Performance Evaluation Report							
Aganang Local Municipality							
Annual(June- July)							
Output as per support plan	Output achieved	Allocation as per Support Plan	Allocation spent to date	Allocation still to be spent	Reasons for non achievement of output	Remedial Measures to be Implemented	Date when output will be achieved
salaries	Yes	360000	354307	5693		none	
establishment of budget & reporting unit	Yes	382568	382568	0		none	
management system	Yes	420000	420000	0		none	
registration of municipal offials towards minimum compency	Yes	590000	590000	0		none	
grap training for finance officials	Yes	47432	47432	0		none	
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	Signature	Date
Municipal Manager	[signature]	31/08/15
Chief Financial Officer	[signature]	31/08/15

Municipality Cash Flow Projection														
		Quarter 1			Q2			Q3			Q4			
Output as per support plan	Allocation still to be spent	July	August	September	October	Novembe r	December	January	February	March	April	May	June	Balance Outstanding
salaries	5693													5693
establishment of budget & reporting unit	0													0
management system	0													0
registration of municipal offials towards minimum compency	0													0
grap training for finance officials	0													0
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Municipal Manager		31/08/15
Chief Financial Officer		31/08/15